

Supperville Sewer District

19-27-09

State of Kansas
Special District
2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	639	0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			2854	1136 0	0
Receipts:					
Ad Valorem Tax			2469	2357 0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			19		
Motor Vehicle Tax			543	487	472 0
Recreational Vehicle Tax					0
16/20M Vehicle Tax					0
Slider					0
Neighborhood Revitalization					< 6 >
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts			3051 0	2844 0	466 0
Resources Available:			5905 0	3980 0	466 0
Expenditures:					
Operations			4469	3680	4452
Principal			300	300	300
Reimbursement					< 1862 >
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures			4769 0	3980 0	2890 x
Unencumbered Cash Balance Dec 31			1136 0	0 0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0		Non-Appr Bal	
				Tot Exp/Non-Appr Bal	9
				Tax Required	2,424 0
				Del Comp Rate: 0.000%	101 0
				Amount of 2010 Ad Valorem Tax	2,525 0

2009 Levy 9.636
2009 Valuation 260,169
2010 Levy 9.721
2010 Valuation 259,757

Adopted Budget	0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	0

Received
JUL 24 2010
Sumner County Clerk